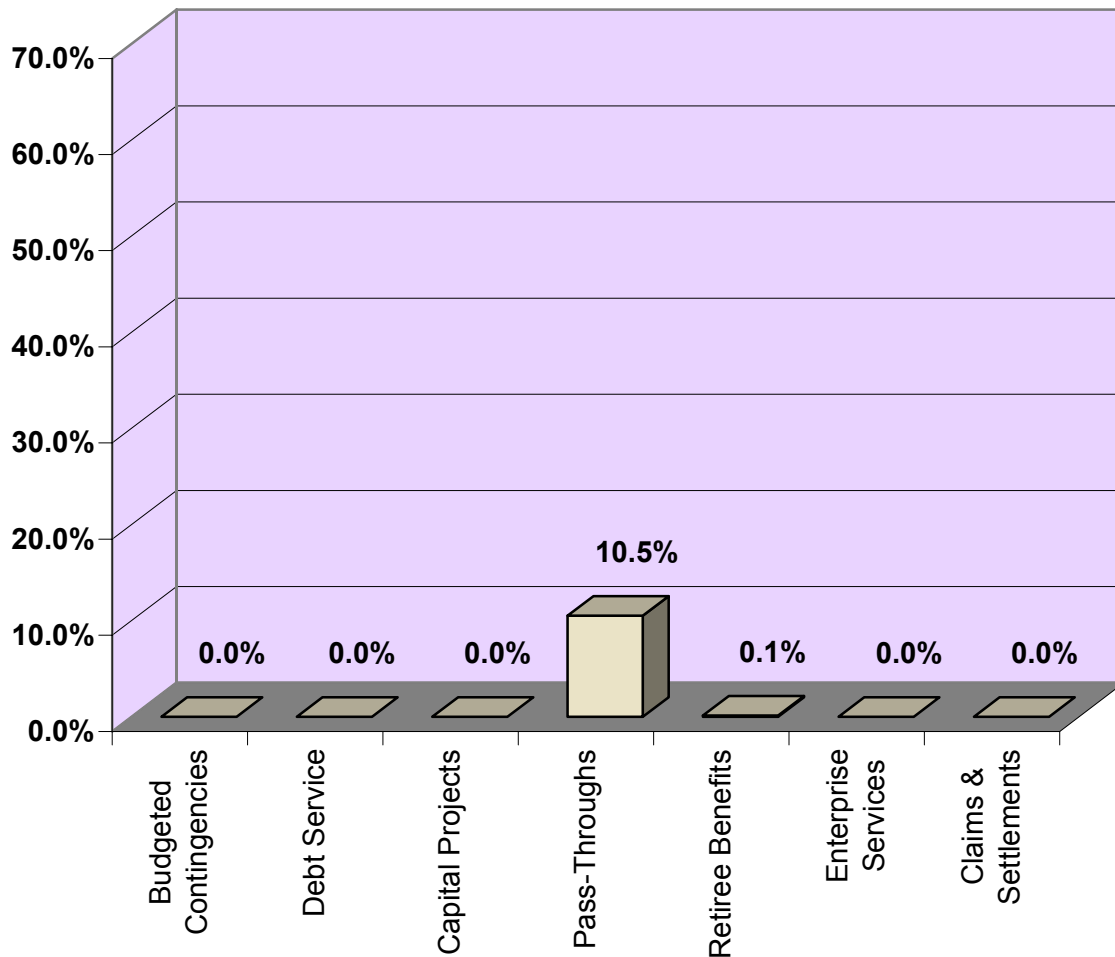


Portsmouth School Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



| District Enrollment (ADM): 3,022 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$0 | \$0 | 0.0% |
| Pass-Throughs: Tuitions, et al | \$3,591,566 | \$1,188 | 10.5% |
| Retiree Benefits & Other | \$44,674 | \$15 | 0.1% |
| Enterprise, Community Services | \$2,000 | \$1 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$3,638,240 | \$1,204 | 10.7% |
| Total District Expenditures | \$34,144,876 | \$11,299 | 100.0% |